

Förderverein Watoto: Afrikas starke Kinder e.V.

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BUDGET 2012 for Förderverein Watoto: Afrikas starke Kinder e.V.					
ITEM	UNIT	UNIT COST	TOTAL	Euro	% of 2012 Förderverein Watoto budget
Knit & Chart Club					
Training volunteer counselors	1	7,000	7,000	66	
Tranport for social work	9	3,800	34,200	326	
Sanitary Towels	9	6,200	55,800	531	
Total Knit & Chat Club		17,000	97,000	923	12
Art					
Art teacher	9	6,000	54,000	514	
Art Materials	9	2,800	25,200	240	
Total Art		8,800	79,200	754	9
Feeding					
Energy Saving Jiko	1	30,000	30,000	286	
Feeding Materials	9	13,500	121,500	1,157	
Total Feeding		43,500	151,500	1,443	18
Sponsorship					
School Fees	1	50,000	50,000	476	
Uniforms	1	90,000	90,000	857	
Christine School FEes	1	10,000	10,000	95	
Total Sponsorship		150,000	150,000	1,429	18
Awareness					
World Orphans Day	1	24,000	24,000	229	
Day of the African Child	1	24,000	24,000	229	
Total Awareness		48,000	48,000	457	6
Administration & Salaries	1	314,000	314,000	2,990	37
GRAND TOTAL			839,700	7,997	100